

TOWNSHIP OF MARPLE
2012
ADOPTED BUDGET

- GENERAL FUND
- REFUSE ENTERPRISE FUND
 - PAXON HOLLOW FUND
- SEWER ENTERPRISE FUND

ADOPTED DECEMBER 30, 2011

ORDINANCE NO. 2011-13

AN ORDINANCE OF THE TOWNSHIP OF MARPLE IN THE COUNTY OF DELAWARE, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, FOR THE YEAR 2012.

BE IT ENACTED AND ORDAINED, by the Board of Commissioners of the Township of Marple, County of Delaware, Commonwealth of Pennsylvania:


SECTION I. That for the expenditures and expenses of the fiscal year 2012, the following amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2012 for the specific purposes set forth herein:

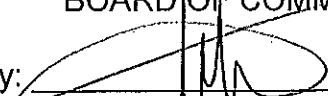
2012 General Fund Millage Rate	\$4.184
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	<u>Funding</u>	<u>Appropriation</u>	<u>%</u>
1) General Fund Appropriations			
- General Government	\$ 0.626	\$ 2,111,693	14.97%
- Police Department	1.785	6,017,311	42.65%
- Fire Department	0.131	440,699	3.12%
- Ambulance Department	0.035	117,980	0.84%
- Code Enforcement, Planning & Zoning, & Emergency Management	-	-	
	0.110	372,218	2.64%
- Highway, Streets, and Parks	0.883	2,978,538	21.11%
- Library	0.200	675,225	4.79%
- Debt Principal	0.332	1,120,567	7.94%
- Debt Interest	0.059	199,240	1.41%
- MN Leisure Services	0.023	74,156	0.53%
Total General Fund Expenditures	<u>\$ 4.184</u>	<u>\$ 14,107,627</u>	<u>100.00%</u>
2) Refuse Fund Expenditures (Annual Fee @ \$190 curb & \$295 rear)		1,548,358	
3) Paxon Hollow Fund Expenditures		1,700,562	
4) Sewer Fund Expenditures (Rate @ \$5.35/M, \$300. Well)		3,171,822	
5) Highway Aid Fund		486,000	
Total 2012 Adopted Appropriations/Expenditures		<u>\$ 21,014,369</u>	

SECTION II. That any Ordinance conflicting with this Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

ENACTED AND ORDAINED, by the Board of Commissioners of the Township of Marple this 30th day of December, 2011.

ATTEST: 
 Sharon L. Angelaccio
 Township Secretary

TOWNSHIP OF MARPLE
 BOARD OF COMMISSIONERS
 By: 
 Michael K. Molinaro, President
 Board of Commissioners

ORDINANCE NO. 2011-14

AN ORDINANCE OF THE TOWNSHIP OF MARPLE IN THE COUNTY OF DELAWARE, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 2012 AT 4.184 MILLS.

BE IT ENACTED AND ORDAINED, by the Board of Commissioners of the Township of Marple, County of Delaware, Commonwealth of Pennsylvania.

SECTION 1. That a tax be and the same is hereby levied on all real property within the Township of Marple subject to taxation for the fiscal year 2012 as follows:

General Government	0.626
Police Department	1.785
Fire Department	0.131
Ambulance Corps	0.035
Code Enforcement, Planning & Zoning, Emergency Management	0.110
Highway, Street & Parks	0.883
Library	0.200
Debt Principal	0.332
Debt Interest	0.059
M-N Leisure Services	<u>0.023</u>
Total General Fund Expenditures	<u>4.184</u>

SECTION II. That any Ordinance conflicting with this Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

ENACTED AND ORDAINED, by the Board of Commissioners of the Township of Marple this 30th day of December 2011.

TOWNSHIP OF MARPLE
BOARD OF COMMISSIONERS

By: 

Michael K. Molinaro, President
Board of Commissioners

ATTEST: 

Sharon L. Angelaccio
Township Secretary